

Explanation of variances - 2022-23

Name of smaller authority: **Stainforth Parish Council**
 County area (local councils are): **North Yorkshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2022/23 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	12,456	14,295				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,550	8,550	0	0.00%	NO		
3 Total Other Receipts	590	1,066	476	80.68%	YES		£760 received in grant funding towards the purchase of a village hall cooker
4 Staff Costs	0	2,431	2,431	#DIV/0!	#DIV/0!		No paid Clerk 2021-22 & until 12/07/2022
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,301	5,289	-2,012	27.56%	YES		The purchase of 3 village signs for £2400 in 2021-22
7 Balances Carried Forward	14,295	16,191			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	14,295	16,191				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments an	22,998	23,718	720	3.13%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable