

Explanation of variances – pro forma

Name of smaller authority: **Stainforth Parish Council**

County area (local councils and): **North Yorkshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes** where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	14,295	16,191				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,550	8,550	0	0.00%	NO		
3 Total Other Receipts	1,066	740	-326	30.58%	YES		CDC grant funding contribution towards village hall cooker 2022-23 of £760 (01/03/2023)
4 Staff Costs	2,431	4,039	1,608	66.15%	YES		No Clerk for the first 4 months of 2022-23
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,289	11,310	6,021	113.84%	YES		Village hall TP contribution for renovations £6617 (27/08/23)
7 Balances Carried Forward	16,191	10,132				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	16,191	10,132				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	23,718	23,718	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable